

TABLE 1

## OVERVIEW OF HISTORICAL SAVINGS SCHEMES 2024/25 ONWARDS PER DEPARTMENT

Department	2024/25	2025/26	Total 2024/25 and 2025/26 Savings	
	£	£	£ - number	
Economy and Communities	15,000	-	15,000	1
Adults, Health and Well-being	-	200,000	200,000	1
<b>HISTORICAL SCHEMES TOTAL</b>	<b>15,000</b>	<b>200,000</b>	<b>215,000</b>	<b>2</b>

TABLE 2

## OVERVIEW OF NEW SAVINGS SCHEMES 2024/25 ONWARDS PER DEPARTMENT

Department	2024/25	2025/26	Total 2024/25 and 2025/26 Savings	
	£	£	£ - number	
Education	931,380	-	931,380	6
Environment	562,870	450,000	1,012,870	14
Corporate Support	45,660	-	45,660	3
Finance	207,720	-	207,720	6
Economy and Community	50,660	-	50,660	6
Adults, Health and Well-being	1,193,040	-	1,193,040	5
Children and Supporting Families	157,960	-	157,960	2
Highways, Engineering and Consultancy	390,000	-	390,000	5
Housing and Property	128,840	-	128,840	3
<b>NEW SCHEMES TOTAL</b>	<b>3,668,130</b>	<b>450,000</b>	<b>4,118,130</b>	<b>50</b>
<b>TOTAL</b>	<b>3,683,130</b>	<b>650,000</b>	<b>4,333,130</b>	<b>52</b>